



<u>ID</u>	<u>PIN #</u>	<u>Length in Miles</u>	<u>Lead Agency</u>
23-2014-080	122977.00	0.20	City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$2,262,455.00

Project Name:

Liberty Street Multimodal Project

Termini

Liberty Street from Division Street to Sutherland Avenue

Project Description

Construction of a sidewalk on Liberty St. from Division St. to Sutherland Ave., and bicycle lanes on Liberty St., from Division St. to Knott Ave.

Long Range Plan #

13-1004

Conformity Status

Exempt

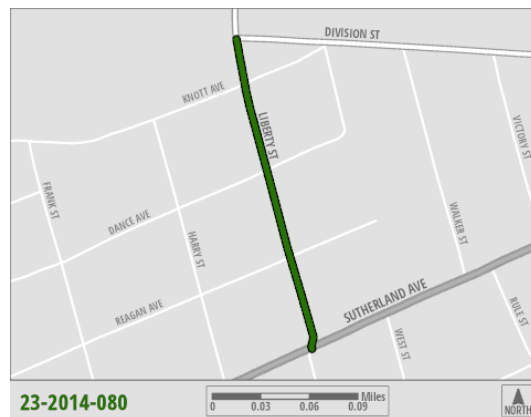
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	L-STBG	\$702,400	\$561,920	\$0	\$140,480
2025	CONST	L-STBG-TA	\$823,019	\$658,415	\$0	\$164,604
Total			\$1,525,419	\$1,220,335	\$0	\$305,084

Comments:

\$589,629 Federal L-STBG & L-STBG-TA previously obligated Amendment #196: Amend project to revise the project schedule and increase the construction phase cost and total project cost. Additional PE-D programming is removed. Construction is programmed in FY 2025 at a total cost of \$1,525,419 (\$561,920 federal L-STBG/\$658,415 federal L-STBG-TA/\$305,084 local. This amendment adds \$817,555 (+\$658,415 federal L-STBG-TA/- \$4,371 federal L-STBG/+ \$163,511 local) to the project and the TIP. The total project cost is increased to \$2,262,455.

Note: The added L-STBG-TA funds were approved as a cost overrun by the TPO Technical Committee on 2/11/25.

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).





ID	PIN #	Length in Miles	Lead Agency
23-2014-080	122977.00	0.20	City of Knoxville

County:

Knox

Route

-

Total Project Cost

\$2,326,878.00

Project Name:

Liberty Street Multimodal Project

Termini

Liberty Street from Division Street to Sutherland Avenue

Project Description

Construction of a sidewalk on Liberty St. from Division St. to Sutherland Ave., and bicycle lanes on Liberty St., from Division St. to Knott Ave.

Long Range Plan #

13-1004

Conformity Status

Exempt

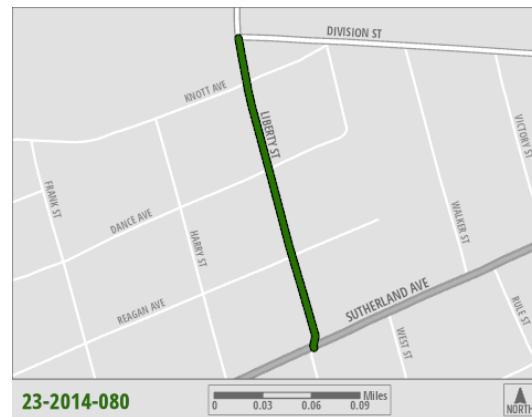
FY	Phase	Fund Code	Total Funds	Federal Funds	State Funds	Local Funds
2025	CONST	L-STBG	\$702,400	\$561,920	\$0	\$140,480
2025	CONST	L-STBG-TA	\$887,442	\$709,954	\$0	\$177,488
Total			\$1,589,842	\$1,271,874	\$0	\$317,968

Comments:

\$589,629 Federal L-STBG & L-STBG-TA previously obligated

Modification #637: Modify project to increase the construction phase cost and total project cost to reflect bid results. 2025 construction is increased to a total cost of \$1,589,842 (\$561,920 federal L-STBG/\$709,954 federal L-STBG-TA/\$317,968 local. This amendment adds \$64,423 (+\$51,538 federal L-STBG-TA/+\$12,885 local) to the project and the TIP. The total project cost is increased to \$2,326,878.

Note: STBG obligation will be requested with State STBG funds (Repayment for swapped L-STBG funds).





eSTIP Fiscal Constraints Report for STIP Period 2023
Knoxville MPO

MODIFIED

Fund Code	Fiscal Year	Budget Total	Programmed Funds	Federal Funding	State Funding	Local Funding	Federal Carryover	Remaining Balance
L-STBG	2023	\$69,995,625	\$4,130,285	\$69,169,568	\$0	\$826,057	\$56,183,827	\$65,865,340
L-STBG	2024	\$86,306,390	\$35,717,999	\$79,162,790	\$56,552	\$7,087,048	\$65,865,340	\$50,588,391
L-STBG	2025	\$71,523,861	\$36,727,379	\$64,178,385	\$331,828	\$7,013,648	\$50,588,391	\$34,796,482
L-STBG	2026	\$55,337,546	\$33,260,450	\$48,685,456	\$0	\$6,652,090	\$34,796,482	\$22,077,096
L-STBG-TA	2023	\$3,423,142	\$0	\$3,423,142	\$0	\$0	\$1,866,097	\$3,423,142
L-STBG-TA	2024	\$4,983,877	\$0	\$4,983,877	\$0	\$0	\$3,423,142	\$4,983,877
L-STBG-TA	2025	\$7,563,574	\$4,930,372	\$6,577,500	\$0	\$986,074	\$4,983,877	\$2,633,202
L-STBG-TA	2026	\$4,892,345	\$2,978,095	\$4,296,726	\$0	\$595,619	\$2,633,202	\$1,914,250

Note: Fiscal constraint report update 8/18/25 and reflects:

FY 2025 L-STBG-TA: +\$64,423 (Federal: +\$51,538 Local: +\$12,885)

Additional Note: Modified fiscal constraint values reflect resolution of programming for modifications and amendments impacted by April TIP amendment review/approval.